

Budget

General Fund	\$40,024.11	
Special Fund		\$9,691.00
Sponsor (SF)		\$6,500.00
Public Registration (SF)		\$2,000.00
<i>Total</i>	\$40,024.11	\$18,191.00

SPEAKERS

Honoraria	\$6,500.00	
Travel	\$336.70	
Accomodations	\$1,958.00	
Per Diem		\$1,005.00
Thank you tokens	\$0.00	\$0.00
Educators Stipend (150)		\$7,500.00

VENUE

Setup	\$700.00	
A/V	\$300.00	

CATERING

Ft. Monroe	\$8,530.00	\$1,850.00
Hampton U.	\$4,000.00	

MISC

Friday concert	\$4,275.00	
Transportation	\$0.00	
Print Materials	\$2,000.00	
Filming	\$1,000.00	
Event Producer	\$7,500.00	
Rentals	\$325.00	
<i>Sub-total</i>	\$37,424.70	\$10,355.00

Total	\$2,599.41	\$7,836.00
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